

Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$83,202,967.60	\$13,460,212.26	\$96,663,179.86	\$35,814,068.78	\$35,814,068.78	\$60,849,111.08
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,700,000.00	-\$770,000.00	\$1,930,000.00	\$263,707.56	\$263,707.56	\$1,666,292.44
1.1.2 Sindicatura	\$2,114,593.30	-\$695,000.00	\$1,419,593.30	\$418,485.51	\$418,485.51	\$1,001,107.79
1.1.3 Regiduría	\$2,642,933.82	-\$31,871.00	\$2,611,062.82	\$1,757,777.28	\$1,757,777.28	\$853,285.54
1.1.4 Secretaría del ayuntamiento	\$585,714.00	\$0.00	\$585,714.00	\$298,828.81	\$298,828.81	\$286,885.19
1.1.5 Organos de Control Interno	\$465,714.00	\$0.00	\$465,714.00	\$140,333.61	\$140,333.61	\$325,380.39
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,353,257.07	-\$953,000.00	\$4,400,257.07	\$2,251,894.96	\$2,251,894.96	\$2,148,362.11
1.2.2 Desarrollo Económico	\$1,333,842.94	\$17,000.00	\$1,350,842.94	\$664,662.35	\$664,662.35	\$686,180.59
1.2.3 Desarrollo social	\$5,138,714.00	\$44,000.00	\$5,182,714.00	\$2,092,208.58	\$2,092,208.58	\$3,090,505.42
1.2.4 Servicio Público de Tránsito	\$0.00	\$760,000.00	\$760,000.00	\$492,300.27	\$492,300.27	\$267,699.73
1.2.5 Dirección de Obras Públicas	\$8,690,818.47	\$138,000.00	\$8,828,818.47	\$3,490,322.13	\$3,490,322.13	\$5,338,496.34
1.2.6 Policía Municipal Preventiva	\$0.00	\$1,852,505.20	\$1,852,505.20	\$1,809,641.20	\$1,809,641.20	\$42,864.00
1.2.7 Tesorería	\$54,177,380.00	\$13,098,578.06	\$67,275,958.06	\$22,133,906.52	\$22,133,906.52	\$45,142,051.54
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$310,142,326.00	\$29,889,068.71	\$340,031,394.71	\$79,901,589.06	\$79,901,589.06	\$260,129,805.65
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$245,551,339.00	\$13,520,562.39	\$259,071,901.39	\$50,332,926.64	\$50,332,926.64	\$208,738,974.75
1.2.6 Policía Municipal Preventiva	\$0.00	\$6,424,268.20	\$6,424,268.20	\$413,636.40	\$413,636.40	\$6,010,631.80
1.2.7 Tesorería	\$64,590,987.00	\$9,944,238.12	\$74,535,225.12	\$29,155,026.02	\$29,155,026.02	\$45,380,199.10
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$393,345,293.60	\$43,349,280.97	\$436,694,574.57	\$115,715,657.84	\$115,715,657.84	\$320,978,916.73



[Handwritten Signature]
MVZ. AMADO GUZMAN AVILES
PRÉSIDENTE MUNICIPAL

COMISION DE HACIENDA

TESORERÍA MUNICIPAL
ESTADOS UNIDOS MEXICANOS
TANTOYUCA VER.

[Handwritten Signature]
L. EC. LEONORILDA PEREZ SANCHEZ
TESORERO MUNICIPAL

[Handwritten Signature]
C. HOMERO SANCHEZ RIVERA
REGIDOR PRIMERO

[Handwritten Signature]
C. DELFINA DEL ANGEL HERNANDEZ
SINDICO ÚNICO